

Annexure-I

Statement showing region-wise financial backlog as computed by the Indicators and Backlog Committee as on 1 April 1994

(Rs. in crore)

| Sr. No. | Region | Irrigation | Other Backlog sectors | Total backlog |
|---------|---------------------|---------------------|-----------------------|---------------------|
| 1. | Vidarbha | 4083.00 (55.04%) | 2541.02 (38.57%) | 6624.02 (47.60%) |
| 2. | Marathwada | 2401.00 (32.37%) | 1603.55 (24.34%) | 4004.55 (28.77%) |
| 3. | Rest of Maharashtra | 934.00 (12.59%) | 2444.20 (37.09%) | 3378.20 (23.63%) |
| 4. | Total | 7418.00 (52.96%) | 6588.77 (47.04%) | 14006.77 (100%) |

sd/-

(Ashwini Bhide)

Deputy Secretary to the Governor of Maharashtra

Raj Bhavan Mumbai
Date: 6th March,2006

Annexure-II

Statement showing region-wise financial backlog as on 1 April 2002

(Rs. in crore)

| Sr. No. | Region | Irrigation | Other Backlog sectors | Total backlog |
|----------------|----------------------------|-----------------------------|------------------------------|-----------------------------|
| 1. | Vidarbha | 3422.11 (62.20%) | 1399.87 (33.25%) | 4821.98 (49.66%) |
| 2. | Marathwada | 1821.06 (33.10%) | 1045.59 (24.84%) | 2866.65 (29.52%) |
| 3. | Rest of Maharashtra | 258.50 (4.70%) | 1763.52 (41.90%) | 2022.02 (20.82%) |
| 4. | Total | 5501.67 (56.65%) | 4208.98 (43.34%) | 9710.65 (100%) |

sd/-

(Ashwini Bhide)

Deputy Secretary to the Governor of Maharashtra

Raj Bhavan Mumbai
Date: 6th March,2006

Annexure-III

Statement showing outlay allocated for backlog removal and expenditure incurred in the Annual Plans 2002-03, 2003-04 and 2004-05.

(Rs. in crore)

| Sr. No. | Region / Year | Vidarbha | | Marathwada | | Rest of Maharashtra | | Total | |
|---------|---------------|----------|--------------------|------------|-------------------|---------------------|-------------------|---------|--------------------|
| | | Outlay | Expenditure | Outlay | Expenditure | Outlay | Expenditure | Outlay | Expenditure |
| 1. | 2002-03 | 352.54 | 108.00 (30.63%) | 263.33 | 81.99 (31.14%) | 444.13 | 77.51 (17.45%) | 1060.00 | 267.50 (25.24%) |
| 2. | 2003-04 | 416.02 | 92.99 (22.35%) | 269.78 | 84.25 (31.23%) | 504.20 | 92.47 (18.34%) | 1190.00 | 269.71 (22.66%) |
| 3. | 2004-05 | 746.24 | 69.68 (9.34%) | 495.97 | 53.30 (10.75%) | 939.79 | 61.34 (6.53%) | 2182.00 | 184.32 (8.45%) |
| 4. | 2005-06 | 479.73 | | 314.72 | | 605.55 | | 1400.00 | |

(Figures in brackets indicates percentage of expenditure to outlay)

sd/-

Raj Bhavan Mumbai
Date: 6th March, 2006

(Ashwini Bhide)
Deputy Secretary to the Governor of Maharashtra

Annexure-IV

Statement showing region-wise remaining financial backlog in the sectors other than Irrigation as on 1 April 2005 by taking into account the expenditure for backlog removal during the Annual Plans 2000-01, 2001-02, 2002-03, 2003-04 and 2004-05

(Rs. in crore)

| Sr. No. | Region | Vidarbha | | | Marathwada | | | Rest of Maharashtra | | | Total | | | Sector-wise % to total |
|---------|---------------------------|------------------------|---|-----------------------------------|------------------------|---|----------------------------------|------------------------|---|-----------------------------------|------------------------|---|----------------------------------|------------------------|
| | | Backlog as on 1/4/2000 | Expdt. 2000-01, 2001-02, 2002-03, 2003-04 and 2004-05 | Remaining backlog as on 1/4/2005 | Backlog as on 1/4/2000 | Expdt. 2000-01, 2001-02, 2002-03, 2003-04 and 2004-05 | Remaining backlog as on 1/4/2005 | Backlog as on 1/4/2000 | Expdt. 2000-01, 2001-02, 2002-03, 2003-04 and 2004-05 | Remaining backlog as on 1/4/2005 | Backlog as on 1/4/2000 | Expdt. 2000-01, 2001-02, 2002-03, 2003-04 and 2004-05 | Remaining backlog as on 1/4/2005 | |
| 1. | Roads | 693.97 | 239.13 | 454.84 (44.48%) | 437.57 | 310.95 | 126.62 (12.38%) | 657.69 | 216.59 | 441.10 (43.14%) | 1789.23 | 766.07 | 1022.56 (100%) | 26.16% |
| 2. | General Education | 14.86 | --- | 14.86 (19%) | 13.33 | --- | 13.33 (17.03%) | 50.04 | --- | 50.04 (63.97%) | 78.23 | --- | 78.23 (100%) | 2.00% |
| 3. | Technical Education | 105.23 | 15.85 | 89.38 (24.33%) | 73.23 | 12.64 | 60.59 (16.50%) | 241.09 | 23.77 | 217.32 (59.17%) | 419.55 | 52.26 | 367.29 (100%) | 9.40% |
| 4. | Public Health | 187.34 | 28.26 | 159.08 (12.89%) | 422.74 | 26.69 | 396.05 (32.08%) | 743.59 | 64.14 | 679.45 (55.03%) | 1353.67 | 119.09 | 1234.58 (100%) | 31.58% |
| 5. | Urban Water Supply | 27.20 | 31.05 | - 3.85 * (excess) | 78.72 | 55.47 | 23.25 (100%) | --- | 18.04 | - 18.04* (excess) | 105.92 | 104.56 | 23.25 (100%) | 0.60% |
| 6. | Soil Conservation | 133.21 | 56.68 | 76.53 (30.28%) | 50.98 | 20.25 | 30.73 (12.15%) | 245.23 | 99.67 | 145.56 (57.57%) | 429.42 | 176.60 | 252.82 (100%) | 6.47% |
| 7. | Veterinary Services | 0.13 | 0.05 | 0.08 (2.16%) | 0.87 | 0.05 | 0.82 (22.10%) | 3.17 | 0.36 | 2.81 (75.74%) | 4.17 | 0.46 | 3.71 (100%) | 0.09% |
| 8. | Energisation of pump-sets | 660.19 | 125.30 | 534.89 (57.73%) | 295.66 | 92.92 | 202.74 (21.88%) | 220.03 | 31.10 | 188.93 (20.39%) | 1175.88 | 249.32 | 926.56 (100%) | 23.70% |
| 9. | Total : | 1822.13 | 496.32 | 1329.66 (34.02%) | 1373.10 | 518.97 | 854.13 (21.85%) | 2160.84 | 453.67 | 1725.21 (44.13%) | 5356.07 | 1468.96 | 3909.00 (100%) | 100% |

Footnote : * Indicates excess expenditure in the sector of Urban Water Supply of Rs. 3.85 crore in Vidarbha and Rs. 18.04 crore in the rest of Maharashtra region has not been taken into account.

sd/-

(Ashwini Bhide)

Raj Bhavan Mumbai
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Deputy Secretary to the Governor of Maharashtra

Annexure-V

Statement showing region-wise sector-wise allocation of outlay for backlog removal in the Annual Plan 2006-07

(Rs. in crore)

| Sr. No. | Region | Vidarbha | Marathwada | Rest of Maharashtra | Total outlay |
|---------|--|----------------------------------|----------------------------------|----------------------------------|---------------------------------|
| 1. | Roads | 171.64 (44.48%) | 47.76 (12.38%) | 166.46 (43.14%) | 385.86 (26.16%) |
| 2. | General Education | 5.61 (19%) | 5.02 (17.03%) | 18.87 (63.97%) | 29.50 (2%) |
| 3. | Technical Education | 33.74 (24.33%) | 22.87 (16.50%) | 82.04 (59.17%) | 138.65 (9.40%) |
| 4. | Health Services | 60.05 (12.89%) | 149.42 (32.08%) | 256.33 (55.03%) | 465.80 (31.58%) |
| 5. | Urban Water Supply | --- | 8.85 (100%) | --- | 8.85 (0.60%) |
| 6. | Land Development, Soil & Water Conservation and Horticulture | 28.91 (30.28%) | 11.59 (12.15%) | 54.93 (57.57%) | 95.43 (6.47%) |
| 7. | Veterinary Services | 0.03 (2.16%) | 0.29 (22.10%) | 1.01 (75.74%) | 1.33 (0.09%) |
| 8. | Energisation of Agricultural Pump-sets | 201.81 (57.73%) | 76.49 (21.88%) | 71.28 (20.39%) | 349.58 (23.70%) |
| 9. | Total : | 501.79 (34.02%) | 322.29 (21.85%) | 650.92 (44.13%) | 1475.00 (100%) |

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