

Annexure-I

Statement showing the backlog identified by the Indicators and Backlog Committee in the Irrigation Sector and other Backlog sectors as on 1 April 1994

(Rs. in crore)

Sr.	Region	Backlog in the Irrigation Sector	Backlog in the other Backlog sectors	Total backlog
1.	Vidarbha	4083.00 (55.04%)	2541.02 (38.57%)	6624.02 (47.60%)
2.	Marathwada	2401.00 (32.37%)	1603.55 (24.34%)	4004.55 (28.77%)
3.	Rest of Maharashtra	934.00 (12.59%)	2444.20 (37.09%)	3378.20 (23.63%)
4.	Total	7418.00 (52.96%)	6588.77 (47.04%)	14006.77 (100%)

Raj Bhavan Mumbai
Date: 6th March, 2006

sd/-
(Ashwini Bhide)
Deputy Secretary to the Governor of Maharashtra

Annexure-II

Statement shows the outlay allocated for Irrigation and the expenditure incurred in the Annual Plans 2002-03 to 2004-05

(Rs. in crore)

Sr. No.	Region	Outlay in Irrigation sector in 2002-03	Actual Expenditure	Shortfall / excess
1.	Vidarbha	932.70 (37.67%)	353.63 (18.77%)	579.07
2.	Marathwada	625.67 (25.27%)	319.91 (16.98%)	305.76
3.	Rest of Maharashtra	894.58 (36.13%)	1193.64 (63.35%)	(-)299.06(*)
4.	Common schemes	23.05 (0.93%)	17.06 (0.9%)	5.99
5.	Total	2476.00	1884.25	890.82 (shortfall)

* indicates excess expenditure in Rest of Maharashtra

(Rs. in crore)

Sr. No.	Region	Allocation as per G's directives 2003-04 (Percentage)	Expenditure (till 31 March 2004) (Percentage)	Shortfall / excess*
1.	Vidarbha	1151.82 (42.34%)	501.48 (23.36%)	650.34
2.	Marathwada	734.06 (27%)	350.18 (16.31%)	383.88
3.	Rest of Maharashtra	834.12 (30.66%)	1272.73 (59.29%)	438.61*
4.	Common schemes	31.00	22.35	8.65

			(1.04%)	
5.	Total	2751.00 (100%)	2146.74 (100%)	1042.87 (shortfall)

* indicates excess expenditure in Rest of Maharashtra

Sr. No.	Region	Outlay in Irrigation sector in 2004-05	Actual Expenditure	Shortfall / excess (Rs. In crore)
1.	Vidarbha	1835.27 (54.88%)	536.47 (22.15%)	1298.80
2.	Marathwada	1081.10 (32.33%)	623.09 (25.72%)	458.01
3.	Rest of Maharashtra	396.85 (11.87%)	1245.85 (51.43%)	848.00*
4.	Common schemes	31.00 (0.92%)	17.01 (0.70%)	13.99
5.	Total	3344.22 (100%)	2422.42 (100%)	1770.80

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Annexure-III
Comparative position of financial backlog in the Irrigation Sector as on 1 April 1994, 1 April 2002 and 1 April 2005

(Rs. in crore)

Region	Backlog as on 1 April 1994	Backlog as on 1 April 2002	Backlog as on 1 April 2005
Vidarbha	4083.00 (55.04%)	3422.11 (62.20%)	3044.44 (70.31%)
Marathwada	2401.00 (32.37%)	1821.06 (33.10%)	1277.37 (29.51%)
Rest of Maharashtra	934.00 (12.59%)	258.50 (4.70%)	8.13 (0.18%)
Total	7418.00 (100%)	5501.67 (100%)	4329.94 (100%)

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Annexure-I-A

Comparative position of overall financial backlog as on 1 April 1994, 1 April 2000

(Rs. in crore)

Region	Total Backlog		Backlog in Irrigation	
	1 April 1994	1 April 2000	1 April 1994	1 April 2000
Vidarbha	6624.02 (47.60%)	5778.63 (48.26%)	4083.00 (55.04%)	3956.50 (59.78%)
Marathwada	4004.55 (28.77%)	3547.06 (29.62%)	2401.00 (32.37%)	2173.96 (32.85%)
Rest of Maharashtra	3378.20 (23.63%)	2648.75 (22.12%)	934.00 (12.59%)	487.91 (7.37%)
Total	14006.77 (100%)	11,974.44 (100%)	7418.00 (100%)	6618.37 (100%)

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Annexure-IV

Statement showing basin-wise and region-wise balance cost of on-going major, medium and minor irrigation projects as on 1 April 2004

Sr. No.	Basin	No. of projects	Region-wise balance cost (Rs. in crore)					Total
			Vidarbha	Marathwada	Rest of Maharashtra			
					North Mah.	W. M.	Konkan	
1.	Godavari	492	8933.06 (69.05%)	2770.62 (21.42%)	1232.64 (9.53%)	---	---	12936.31 (38.35%)
2.	Tapi	185	2378.31 (33.87%)	10.86 (0.16%)	4632.37 (65.97%)	---	---	7021.54 (20.82%)
3.	Krishna	340	----	424.94 (3.65%)	21.07 (0.18%)	11,190.08 (96.17%)	---	11636.09 (34.49%)
4.	West flowing rivers	59	----	---	31.66 (1.48%)	--	2108.28 (98.52%)	2139.94 (6.34%)
5.	Total	1076	11,311.36 (33.53%)	3206.42 (9.51%)	5917.74 (17.54%)	11,190.08 (33.17%)	2108.28 (6.25%)	33,733.88 (100%)
					Rs.19,216.10 (56.96%)			
	Number of Irrigation projects	1076	233	352	241	196	54	1076

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Annexure-V

Statement showing allocation of Rs. 2480 crore in the Irrigation sector on the basis of Backlog 40%, Population 25%, net-sown area 20% and on-going projects 15%

Sr. No.	Region	2006-07-2009-10	
		Weighted average	Allocation
1.	Vidarbha	44.88	1113.02
2.	Marathwada	23.10	572.88
3.	Rest of Maharashtra	32.02	794.10
4.	Total	100.00	2480.00

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Annexure-VI

Statement showing the allocation in the Irrigation sector on the basis of weighted average as shown in the working calendar in the Annual Plan 2006-06 to 2009-10

(Rs. in crore)

Sr.No.	Region	2006-07		2007-08		2008-09		2009-10	
		Weighted average	Allocation	Weighted average	Allocation	Weighted average	Allocation	Weighted average	Allocation
1.	Vidarbha	37.98	941.91	42.58	1055.98	47.18	1170.06	51.78	1284.14
2.	Marathwada	21.43	531.46	22.54	559.00	23.65	586.53	24.76	614.05
3.	Rest of Maharashtra	40.59	1006.63	34.88	865.02	29.17	723.42	23.46	581.81
4.	Total	100.00	2480.00	100.00	2480.00	100.00	2480.00	100.00	2480.00

Year	Backlog	Population	Net sown area	On-going projects
2006-07	25	40	20	15
2007-08	35	30	20	15
2008-09	45	20	20	15
2009-10	55	10	20	15

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Annexure- VII

Statement showing region-wise percentages of backlog, population, net sown area and on-going projects

Sr.	Region	Backlog	Population	Net sown area	On-going projects
1.	Vidarbha	70.31	24.30	28.27	33.53
2.	Marathwada	29.51	18.41	26.33	9.51
3.	Rest of Maharashtra	0.18	57.29	45.40	56.96
4.	Total	100.00	100.00	100.00	100.00

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Annexure – VII A

A statement showing region-wise percentage of population, net sown area and Backlog in the state.

Sr.	Region	Overall Population * (Excluding Gr. Mumbai)	Percentage	Net Sown Area (‘000 hectares) #	Percentage	Backlog in Irrigation sector as on 1/4/ 2005 (Rs. in crore)	Percentage	Overall population *	Percentage
1.	Vidarbha	20630987	24.30	5106.80	28.27	3044.44	70.31	20630987	21.30
2.	Marathwada	15629248	18.41	4755.90	26.33	1277.37	29.51	15629248	16.13
3.	Rest of Maharashtra	48639942	57.29	8199.30	45.40	8.13	0.18	60618392	62.57
4.	Total :	84900177	100.00	18062.00	100.00	4329.94	100.00	96878627	100.00

* Source – Census 2001

Source – Indicators & Backlog Committee report volume-I.

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