

Annexure - I

A statement showing remaining backlog as on 1 April 2002 by taking into account the expenditure during 2000-01 and 2001-02.

(Rs. in crore)

| Sr. No. | Item | Irrigation Sector | Other Backlog Sectors | Total |
|----------------|---|--------------------------|------------------------------|--------------|
| 1. | Backlog as on 1/4/2000 | 6618.37 | 5356.07 | 11974.44 |
| 2. | Expenditure under backlog removal during 2000-2001. | 694.31 | 222.83 | 917.14 |
| 3. | Expenditure under backlog removal in 2001-2002 | 422.39 | 524.62 | 947.01 |
| 4. | Remaining backlog as on 1/4/2002 [(1) – (2) – (3) = (4)] | 5501.67 | 4629.51 * | 10131.18 |

[Footnote : * indicates excess expenditure of Rs. 18.04 crore in the sectors of Water Supply in rest of Maharashtra and Rs. 3.85 crore in Vidarbha region.]

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**Deputy Secretary to the Governor
(Development Boards)
Raj Bhavan, Mumbai-400 035.**

Annexure - II

A statement showing the Weighted Average Factors for the three regions for distributing the allocations in Irrigation sector and share of each region on the basis assuming the allocation in Irrigation sector at Rs. 2751 crore.

(Rs. in crore)

| Sr. | Region | % Backlog | % Population | % Net Sown Area | Weighted average (45% backlog, population 30% and net sown area 25%) | Allocation on the basis of weighted average for 2003-04 |
|-----|---------------------|---------------|---------------|-----------------|--|---|
| 1. | Vidarbha | 62.20 | 24.29 | 28.27 | 42.34 | 1164.77 |
| 2. | Marathwada | 33.10 | 18.38 | 26.33 | 27.00 | 742.77 |
| 3. | Rest of Maharashtra | 4.70 | 57.33 | 45.40 | 30.66 | 843.46 |
| 4. | Total | 100.00 | 100.00 | 100.00 | 100.00 | 2751.00 |

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Annexure – II - A

A statement showing remaining backlog in the sector of Irrigation as on 1 April 2002 by taking into account the expenditure for backlog removal during the Annual Plans 2000-01 and 2001-02.

(Rs. in crore)

| Sr. No. | Region | Backlog in Irrigation sector as on 1 April 2000 | Expenditure 2000-2001 | Expenditure 2001-2002 | Backlog as on 1 April 2002 |
|---------|---------------------|---|-----------------------|-----------------------|----------------------------|
| 1. | Vidarbha | 3956.50 (59.78%) | 356.64 | 177.76 | 3422.10 (62.20%) |
| 2. | Marathwada | 2173.96 (32.85%) | 215.90 | 137.00 | 1821.06 (33.10%) |
| 3. | Rest of Maharashtra | 487.91 (7.43%) | 121.77 | 107.63 | 258.51 (4.70%) |
| 4. | Total : | 6618.37 (100%) | 694.31 | 422.39 | 5501.67 (100%) |

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Annexure - II - B

A statement showing region-wise percentage of population, net sown area and Backlog in the state.

| Sr. | Region | Overall Population * (Excluding Gr. Mumbai) | Percentage | Net Sown Area (‘000 hectares) # | Percentage | Backlog in Irrigation sector as on 1/4/2002 (Rs. in crore) | Percentage | Overall population* | Percentage |
|-----|---------------------|--|---------------|------------------------------------|---------------|---|---------------|---------------------|---------------|
| 1. | Vidarbha | 20607842 | 24.29 | 5106.80 | 28.27 | 3422.10 | 62.20 | 20607842 | 21.30 |
| 2. | Marathwada | 15589223 | 18.38 | 4755.90 | 26.33 | 1821.06 | 33.10 | 15589223 | 16.11 |
| 3. | Rest of Maharashtra | 48640784 | 57.33 | 8199.30 | 45.40 | 258.51 | 4.70 | 60555182 | 62.59 |
| 4. | Total : | 84837849 | 100.00 | 18062.00 | 100.00 | 5501.67 | 100.00 | 96752247 | 100.00 |

* Source – Census 2001

Source – Indicators & Backlog Committee report volume-I.

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Annexure - III

A statement showing remaining backlog in the sectors other than Irrigation as on 1 April 2002 by taking into account the expenditure for backlog removal during the Annual Plans 2000-01 and 2001-02.

(Rs. in crore)

| Sr. | Region | Vidarbha | | | Marathwada | | | Rest of Maharashtra | | | Total | | |
|-----|---|------------------------|------------------------------|-----------------------------|------------------------|------------------------------|-----------------------------|------------------------|------------------------------|-----------------------------|------------------------|------------------------------|---------------------------|
| | | Backlog as on 1/4/2000 | Expenditure 2000-01, 2001-02 | Backlog as on 1/4/2002 | Backlog as on 1/4/2000 | Expenditure 2000-01, 2001-02 | Backlog as on 1/4/2002 | Backlog as on 1/4/2000 | Expenditure 2000-01, 2001-02 | Backlog as on 1/4/2002 | Backlog as on 1/4/2000 | Expenditure 2000-01, 2001-02 | Backlog as on 1/4/2002 |
| 1. | Roads | 693.97 | 153.51 | 540.46 (43.99%) | 437.57 | 256.32 | 181.25 (14.75%) | 657.69 | 151.01 | 506.68 (41.26%) | 1789.23 | 560.84 | 1228.39 (26.53%) |
| 2. | General Education | 14.86 | --- | 14.86 (19%) | 13.33 | 0.00 | 13.33 (17.04%) | 50.04 | 0.00 | 50.04 (63.96%) | 78.23 | 0.00 | 78.23 (1.69%) |
| 3. | Technical Education | 105.23 | 5.86 | 99.37 (24.74%) | 73.23 | 4.35 | 68.88 (17.15%) | 241.09 | 7.63 | 233.46 (58.11%) | 419.55 | 17.84 | 401.71 (8.68%) |
| 4. | Health Services | 187.34 | 12.14 | 175.20 (13.57%) | 422.74 | 11.64 | 411.11 (31.85%) | 743.59 | 38.98 | 704.61 (54.58%) | 1353.67 | 62.76 | 1290.91 (27.88%) |
| 5. | Water Supply | 27.20 | 31.05 | - 3.85* | 78.72 | 15.91 | 62.81 (100%) | 0.00 | 18.04 | - 18.04* | 105.92 | 65.00 | 62.81 (1.36%) |
| 6. | Land Dev., Soil & Water Conservation & Horticulture | 133.21 | 1.47 | 131.74 (31%) | 50.98 | 1.75 | 49.23 (11.58%) | 245.23 | 1.18 | 244.05 (57.42%) | 429.42 | 4.40 | 425.02 (9.18%) |
| 7. | Veterinary Services | 0.13 | 0.02 | 0.11 (2.73%) | 0.87 | 0.01 | 0.86 (21.34%) | 3.17 | 0.11 | 3.06 (75.93%) | 4.17 | 0.14 | 4.03 (0.09%) |
| 8. | Electrification of pump-sets | 660.19 | 21.61 | 638.58 (56.10%) | 295.66 | 10.44 | 285.22 (25.05%) | 220.03 | 5.42 | 214.61 (18.85%) | 1175.88 | 37.47 | 1138.41 (24.59%) |
| 9. | Total : | 1822.13 | 225.66 | 1600.32 (34.57%) | 1373.10 | 300.42 | 1072.68 (23.17%) | 2160.84 | 222.37 | 1956.51 (42.26%) | 5356.07 | 748.45 | 4629.51 (100%) |

FOOTNOTE :-

* indicates excess expenditure in the sector of water supply in Vidarbha and rest of Maharashtra regions has not been taken into account.

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Annexure-IV

A statement showing remaining backlog in the sectors other than Irrigation as on 1 April 2003 by taking into account the expenditure for backlog removal during the Annual Plans 2000-01 and 2001-02 and outlay allocated for backlog removal in the Annual Plan 2002-03

(Rs. in crore)

| Sr. | Region | Vidarbha | | | Marathwada | | | Rest of Maharashtra | | | Total | | |
|-----|---|------------------------|---|-----------------------------|------------------------|---|----------------------------|------------------------|---|-----------------------------|------------------------|---|---------------------------|
| | | Backlog as on 1/4/2000 | Expenditure 2000-01, 2001-02 & Outlay 2002-03 | Backlog as on 1/4/2003 | Backlog as on 1/4/2000 | Expenditure 2000-01, 2001-02 & Outlay 2002-03 | Backlog as on 1/4/2003 | Backlog as on 1/4/2000 | Expenditure 2000-01, 2001-02 & Outlay 2002-03 | Backlog as on 1/4/2003 | Backlog as on 1/4/2000 | Expenditure 2000-01, 2001-02 & Outlay 2002-03 | Backlog as on 1/4/2003 |
| 1. | Roads | 693.97 | 288.84 | 405.13 (44.51%) | 437.57 | 322.32 | 115.25 (12.66%) | 657.69 | 267.89 | 389.80 (42.83%) | 1789.23 | 879.05 | 910.18 (25.50%) |
| 2. | General Education | 14.86 | 2.47 | 12.39 (19.16%) | 13.33 | 2.94 | 10.39 (16.07%) | 50.04 | 8.15 | 41.89 (64.77%) | 78.23 | 13.56 | 64.67 (1.81%) |
| 3. | Technical Education | 105.23 | 28.33 | 76.90 (24.37%) | 73.23 | 19.73 | 53.50 (16.96%) | 241.09 | 55.96 | 185.13 (58.67%) | 419.55 | 104.02 | 315.53 (8.84%) |
| 4. | Health Services | 187.34 | 41.52 | 145.82 (14.59%) | 422.74 | 104.38 | 318.36 (31.84%) | 743.59 | 208.04 | 535.55 (53.57%) | 1353.67 | 353.94 | 999.73 (28.01%) |
| 5. | Water Supply | 27.20 | 31.05 | - 3.85 * | 78.72 | 31.07 | 47.65 (100%) | 0.00 | 18.04 | - 18.04 * | 105.92 | 80.16 | 47.65 (1.33%) |
| 6. | Land Dev., Soil & Water Conservation & Horticulture | 133.21 | 29.17 | 104.04 (31.39%) | 50.98 | 11.57 | 39.41 (11.87%) | 245.23 | 56.73 | 188.50 (56.79%) | 429.42 | 97.47 | 331.95 (9.30%) |
| 7. | Veterinary Services | 0.13 | 0.02 | 0.11 (3.46%) | 0.87 | 0.18 | 0.69 (21.70%) | 3.17 | 0.79 | 2.38 (74.84%) | 4.17 | 0.99 | 3.18 (0.09%) |
| 8. | Electrification of pump-sets | 660.19 | 156.80 | 503.39 (56.14%) | 295.66 | 71.56 | 224.10 (25%) | 220.03 | 50.90 | 169.13 (18.86%) | 1175.88 | 279.26 | 896.62 (25.12%) |
| 9. | Total : | 1822.13 | 578.20 | 1247.78 (34.96%) | 1373.10 | 563.75 | 809.35 (22.67%) | 2160.84 | 666.50 | 1512.38 (42.37%) | 5356.07 | 1807.45 | 3569.51 (100%) |

Footnote :- * Indicates excess expenditure of Rs. 3.85 crore in the sector of Water Supply in Vidarbha region and Rs. 18.04 crore in Rest of Maharashtra region.

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