

GLOSSARY

1. AICTE All India Institute of Technical Education
2. ERM Extension, Renovation and Modernization
3. FY Financial Year
4. Ha Hectare
5. H & T E Higher and Technical Education
6. IP Irrigation Potential
7. MWRRA Maharashtra Water Resources Regulatory Authority
8. NPV Net Present Value
9. SRE Standard Rabi Equivalent
10. VIDC Vidarbha Irrigation Development Corporation
11. WCD Water Conservation Department
12. WRD Water Resources Department

Directives by the Governor of Maharashtra under Rule 7 of the Development Boards for Vidarbha, Marathwada and the Rest of Maharashtra Order, 2011, for the region-wise distribution of outlays in the Annual Financial Statement of FY 2019-20

Introduction

1. The State of Maharashtra (Special Responsibility of Governor for Vidarbha, Marathwada and Rest of Maharashtra) Order, 1994 made by the President of India under Article 371(2) of the Constitution of India has assigned to the Governor of Maharashtra, special responsibility for matters specified in sub clauses (b) and (c) of clause (2) of Article 371 of the Constitution in respect of the areas of Development Boards for Vidarbha, Marathwada and the Rest of Maharashtra. On 5th September 2011, the Governor had issued the “Development Boards for Vidarbha, Marathwada and the Rest of Maharashtra Order, 2011” (hereinafter referred to as the “Order”) constituting separate Development Boards for the said three regions.

2. According to Rule 7 of this Order, the Governor of Maharashtra has the special responsibility of ensuring equitable allocation of funds for developmental expenditure over the areas of Development Boards, subject to the requirements of the State as a whole.

3. According to Rule 8 of the Order, the allocation of funds or outlays made by the Governor shall be reflected in the Annual Financial Statement (including supplementary budgets) to be placed before the State Legislature and the development activities with regard to the outlays as aforesaid, shall be carried out or cause to be carried out by the State Government, and the funds so allocated shall be non-divertible from the area of one Board to that of another. Rule 8 further states that the State Government shall also prepare a statement of region-wise and category-wise outlays and expenditure for development expenditure of all the sectors. This statement shall give details of actual disbursements and revised expenditure for the previous financial year and actual disbursements and actual expenditure for the year preceding the previous financial year.

4. Rule 10 of the Order provides that the Governor shall ensure equitable arrangement providing adequate facilities for technical education and vocational training and for adequate opportunities for employment in services under the control of the State Government in respect of the area of each Development Board, subject to the requirements of the State as a whole.

Re-classification of Plan and non-Plan Expenditure

5. The Directives for FY 2017-18 and FY 2018-19 had taken into account the reclassification exercise effected by GR dated 27th January, 2017. According to which, the Budget Expenditure has been classified into **(A) “Committed Expenditure”** and **(B) “Scheme Expenditure”**. Accordingly, the Directives for FY 2019-20 have also taken into account the reclassified budgetary expenditure. Hence, the principles of allocation in the Directives are based on the new classification.

Present status of backlog in the Irrigation Sector

6. The region-wise backlog in the Irrigation sector (as on 01.04.1994) was assessed by the Indicators and Backlog Committee (**Annexure 1**). The financial backlog in the Irrigation sector as on 01.04.1994 was **₹ 7418 crore**. This was revised to **₹ 6618.37 crore** in the year 2000 on the basis of prevalent cost norms. The Directives issued by the Governor since 2001 have focused on liquidation of this backlog. This financial backlog has been liquidated in all the districts by March 2011. The State average of irrigation potential created in SRE as percentage of net sown area as on 1 April 1994 was 35.11%. It was expected that the backlog in physical terms would also be liquidated as a result of enhanced allocation for the backlog districts. However, due to time and cost over-runs, the physical achievement has not been commensurate.
7. The backlog in physical terms, as assessed by the Indicators and Backlog Committee, now exists in four districts of the State- Amravati, Akola, Washim and Buldhana. Despite preparing a Five Year Action Plan to remove irrigation backlog from 2010-11 to 2014-15, and despite periodically revising this action plan, WRD has not been able to liquidate the physical backlog in irrigation in the 4 districts. In fact the achievements fell significantly short of the targets laid down as per the proposed Plan. The remaining physical backlog at the end of June, 2018 is 1,79,477 Ha in SRE (See **Annexure 2A**).
8. The Governor expected that the year wise targets for the IP creation as per the backlog removal programme shall be adhered to. In regard to this, the Governor had directed that, the WRD shall submit the revised

year-wise targets and an action plan along with the list of projects and strategy for removal of backlog. The WRD has further revised the targets, and submitted the revised backlog removal programme of 4 years from 2018-19 to 2021-22 (See **Annexure 3**).

9. As mentioned in the Para 10 of the Directives dated 1st March 2018, the Governor has recognized that the balance physical backlog in Hingoli district which existed as on June 1994, is **15,160 Ha (in SRE)**. The Governor has directed that, the WRD and the WCD can take up the projects or accord Administrative Approvals, only to the extent of creating irrigation potential of 15,160 Ha (in SRE) identified as backlog. The Water Resources Department has, now, submitted that the remaining physical backlog in Hingoli district at the end of June, 2017 is 9,900 Ha (in SRE)(**Annexure 2B**).

Allocation for the *Scheme Expenditure* in Irrigation Sector in the Financial Year 2019-20

10. The WRD, through physical file No. पीएलएन -२०१९/ प्र.क्र.३७ / निवसं-१, has indicated that the overall allocation available for the *Scheme Expenditure* for WRD in the Financial Year 2019-20 is **₹ 8783.22 Crore**.

- (a) Out of this, an amount of **₹ 813.22 crore** will have to be set aside for schemes like Flood control, Kharland, Hydro projects, Command Area Development, Common Schemes (Quality Control, Mechanical Organisation, etc.), and block provision (to create shelf of projects as per para 22 of the Directives for FY 2010-11, and for land acquisition and rehabilitation to meet exigency arising out of orders by Lok Adalat and Hon'ble Courts under provisions of clause 18 & 28 of the Land Acquisition Act). The imbalance in the Board-wise expenditure, if any, created

because of such payments will be adjusted in subsequent Directives.

- (b) The Governor, on the recommendations of the State Government, has kept **5 Inter-state projects** viz., Bawanthadi in Bhandara district, Nimna Painganga in Yavatmal district, Lendi in Nanded district, Dudhganga in Kolhapur district and Tillari in Sindhudurg district, and the **Gosikhurd National Project**, out of the purview of the Directives to enable the State Government to allocate adequate funds for the same on priority. The proposed allocation for Inter-state projects is **₹ 50 crore** and for the Gosikhurd project is **₹ 500 crore**.
- (c) The Government has informed that Krishna Marathwada Irrigation Project has been considered for a special status on account of susceptibility to drought and severe water scarcity in Osmanabad and Beed districts of Marathwada region. The execution of the project is proposed to be completed in a time bound manner. The Water Resources Department has proposed that ₹ 500 crore be provided for this project in the ensuing budget. It has also been requested that this **₹ 500 crore** may be kept out of the purview of the Directives. The Governor has acceded to this request for FY 2019-20.
- (d) The Governor, on the recommendation of the State Government, had kept ₹ 500 Crore out of the purview of the Directives dated 1st March 2018, to accommodate the provisions required for projects under PMKSY from Vidarbha region, viz. Bembla and Lower Wardha, in Annual Plan 2018-19, on the condition that ₹ 500 Crore allocation shall be recouped to the other two regions

from the final divisible allocation of Vidarbha Region in FY 2019-20. These adjustments have been shown in **Column 5 of Annexure 6A**. However, the WRD has again submitted a proposal for additional funding to the tune of ₹ 200 Crore and ₹ 300 Crore respectively for Bembla and Lower Wardha projects in the FY 2019-20. The Governor, on the recommendation of the State Government, agreed to the proposal to keep **₹ 500 Crore** out of purview of the Directives for these two projects, on the condition that, ₹ 500 Crore shall be recouped to the other two regions from the final divisible allocation of Vidarbha Region in FY 2020-21.

- (e) Considering the availability of funds indicated by the Government, and the requirement of funds for the removal of backlog as per the 4 year action plan (June 2018 to June 2022), the Governor is of the view that an additional allocation of **₹ 750 crore** should be made for 4 districts in Amravati division that have balance physical backlog.
- (f) After keeping the funds outlined in (a), (b), (c), (d) and (e) above outside the purview of the divisible outlay, the remaining **₹ 5620 crore** will be available as divisible outlay for the *Scheme Expenditure* for the Irrigation sector. The Tribal Component of **₹ 50 crore** is separately shown in Para 11 (ix).

11. In view of the need of the State as a whole, the Governor has directed that the funds in the *Scheme Expenditure* for the Irrigation Sector shall be earmarked in the following manner:

- (i) After earmarking adequate funds for backlog removal as explained above, the Governor has directed that the remaining allocation shall be distributed among the three regions giving equal weightage to their respective population and net sown area. The percentage share of funds for the three regions is shown in **Annexure 5A**.
- (ii) In the earlier directives, the region-wise corrections on account of excess / shortfall in expenditure have been carried out up to the FY 2015-16. It had been indicated in these Directives that the corrections shall be made in three equal instalments during the FY 2017-18, FY 2018-19 and FY 2019-20. Accordingly, the corrections as indicated in the Annexure 5D of the Directives dated 11th March, 2017 shall be applicable for the FY 2019-20, as shown in **Annexure 6A**.
- (iii) A proposal was received from the State Government seeking, to keep ₹ 500 crore interest free loan being provided by Shri. Saibaba Sansthan Trust, Shirdi, outside the formula for allocation of funds, for the construction of canal of Nilwande irrigation project. The Governor has given a conditional approval to the proposal that, the amount to be provided by loan to the project will be apportioned, as per the equitable allocation formula, in the succeeding year and the respective amounts will be reimbursed to the regions of Marathwada and Vidarbha Development Board, from the final divisible allocation of Rest of Maharashtra Development Board. The Governor has directed that, the WRD shall submit periodical report.

- (iv) **Annexure 6A** shows the region-wise allocations of the divisible funds for irrigation sector in *Scheme Expenditure* for FY 2019-20.
- (v) The Chief Minister vide the letter dated 12th July 2018, had sought a relaxation from the limit of 2% to 10% (of the budgetary outlay of Water Resources Department), for Extension, Renovation and Modernisation (ERM) activities of irrigation projects. The Governor has acceded to the request, subject to the limit of 10% of budgeted outlay of the respective regions.
- (vi) In regard to the removal of physical backlog in Hingoli district, the Governor has directed that, the WRD shall first earmark sufficient funds for removal of backlog in Hingoli district on priority basis within the allocation of divisible outlay for Marathwada region. The Governor has also directed that, ₹ **28.50 crore** shall be made available to the WCD, separately, for this purpose. The Governor has directed the Planning Department to coordinate in this regard and submit the progress every six months.
- (vii) The Governor has directed that, the requirement of backlog districts for NPV and other charges have to be met from the divisible outlay.
- (viii) The Governor has directed that the funds under Tribal Component Schemes for irrigation should be distributed region-wise on the basis of tribal population and area under Tribal Component Schemes (formerly known as TSP) with 50% weightage for each. The Census 2011 tribal population data has been used for this purpose. The percentage share of Tribal

Component Schemes funds for the three regions is given in **Annexure 5B**.

(ix) The Tribal Component Schemes for irrigation outlay is ₹ 50 crore.

The funds under Tribal Component Schemes shall be allocated as explained in **Annexure 6B**.

12. Therefore, the region wise allocations of the divisible funds in the irrigation sector will be as given in the **TABLE I** below.

TABLE I: Region-wise allocations of divisible outlay for the irrigation sector for FY 2019-20

In ₹ Crore

Region	Allocation of the remaining divisible funds under the <i>Scheme Expenditure</i> (Refer Annexure 6A)	Allocation of Tribal Component Schemes (Refer Annexure 6B)	Total allocation under Divisible Outlay
Vidarbha	814.76	21.04	835.80
Marathwada	1511.75	2.69	1514.44
Rest of Maharashtra	3293.49	26.27	3319.76
Total	5620.00	50.00	5670.00

13. The allocation earmarked for the removal of backlog of the districts of Amravati, Akola, Washim, Buldhana in Para 10 (e) would be in addition to the allocations made to these 4 districts by the WRD out of the remaining divisible outlay made available to the region out of the *Scheme Expenditure*. The combined allocation made available in these

districts on account of backlog and from the remaining divisible outlay, should ensure that the requirement of funds for the ongoing works in these districts, including those identified for the removal of backlog, is taken care of.

14. Further, should the State Government resort to market borrowings outside the budget, for the irrigation sector, money so raised should be for the State as a whole and distributed amongst the Development Boards equitably as indicated in Para 11 (i) above. Moreover, should the allocation for irrigation sector increase subsequently in supplementary budgets, the additional funds shall be distributed among the regions in the same proportion as specified in the **Annexure 5A and Annexure 5B**.
15. The expenditure in the three regions should be reviewed quarterly by Principal Secretary, WRD and corrective measures be initiated, as and when necessary, to ensure conformance to the principles of allocations.
16. The Governor has directed that, there shall be a clear criterion for allocation of funds project-wise where in projects nearing completion shall be given priority. Likewise, land acquisition, rehabilitation, NPV charges and funds required for other clearances shall be given priority. There shall be no diversion of fund from one region to another region and likewise there shall be no diversion from backlog districts to non-backlog districts. The Governor has also directed that if re-appropriation of funds has to be carried out, detailed reasons for the same may be recorded.

17. The requirement of funds for completion of ongoing works in the three regions is shown in **Annexure 4**. Considering the huge balance cost of ongoing projects and also in view of the dangers of spreading resources thin, the Governor had directed that the work on any new project shall not be started till the State Government is able to make adequate additional resources available to complete these new projects within a defined time frame, without affecting the availability of funds for the ongoing works. In view of the enormity of the liabilities, these directions shall continue to operate.

Status of backlog in sectors other than irrigation

18. Indicators and Backlog Committee had calculated the overall backlog of all other sectors, excluding Irrigation, as **₹ 6588.77** crore as on 1st April, 1994 (**Annexure I**). After deducting the expenditure incurred on backlog removal from FY 1995-96 till 31st March 2018, the financial backlog for sectors other than irrigation is calculated as ₹ 94.19 Cr (**Annexure 7**). The financial backlog exists only in the sector of Public Health.

19.

(a) Energy Sector: Energisation of Agricultural Pump-Sets

The Energy Department had reported that, as on 31st March 2018, 7441 Agriculture Pump sets remained to be energized. In order to liquidate this backlog, the Department has proposed a target of energizing 2500 agriculture pumps in Ratnagiri district during FY 2019-20. The Department has requested for **₹ 30.00 crore** fund for FY 2019-20 under the scheme. Accordingly, the region wise allocation for

FY 2019-20 under the scheme is as shown in **Annexure 8**.

(b) Higher & Technical Education: Polytechnics

By letter dated 3rd October 2018, Secretary (Higher and Technical Education) has submitted that, the physical backlog of 2818 students' seats in Polytechnic sub-sector calculated by Indicator and Backlog Committee, has been completely removed during 1st April 1999 to March 2013. Secretary (H & T E) has also mentioned that, the minimum basic facilities as per the AICTE norms have been made available at Government Polytechnic Gondia and Vikramgad. Further, it has been mentioned in the letter that, the establishment expenditure of four Government Polytechnic colleges taken under the Removal of Backlog scheme viz. Vikramgad and Nandurbar in Rest of Maharashtra, Hingoli in Marathwada, Gondia in Vidarbha, shall be taken from the provisions under ***Committed Expenditure*** of the Department. Hence, the Department has not proposed requirement of additional fund under Removal of Backlog Scheme.

(c) Skill Development and Entrepreneurship: Industrial Training Institutes (ITIs), Technical High Schools

In Technical High School sub-sector, the backlog of 549 students' seats remains in the districts of Mumbai City (309 seats) and Mumbai Suburban (240 Seats). The Department has re-submitted the proposal, for creation of 8 new posts to start 9 classes in Technical Schools in the Mumbai and Mumbai Suburban districts, to the Finance Department, after approval of High Level Committee. The Governor has directed that expeditious action be taken in this regard so that the backlog in this sub

sector may be liquidated at the earliest. By letter dated 11th February 2019, the Department has requested for ₹ 3.50 crore for construction of Technical High School Kamathi, and ₹ 1.55 crore for construction of Technical High School Khed under the backlog scheme in ***Scheme Expenditure*** for 2019-20. In the ITI sub-sector, the Department has proposed a requirement of ₹ 5.50 crore for the construction of ITI Kamathi (Dist. Nagpur) and ₹ 4.82 crore for construction at ITI Lower Parel (Dist. Mumbai). The region-wise & sub-sectoral allocations as per the Governor's Directives for FY 2019-20 are shown in **Annexure 8**.

(d) Public Health Services

The financial backlog in the public health sector was ₹ **1353.67 crore** as on 1 April, 2000. Considering the expenditure made till 31st March 2018, financial backlog of ₹ 94.19 crore still exists in this sector. The Governor has expressed serious concern regarding this as Public Health is the only sector where the financial backlog still exists. The Governor has, therefore, directed that the Principal Secretary, Public Health Department should prepare a detailed action plan to ensure that the financial backlog existed as on 31st March 2018 shall be liquidated by the end of FY 2019-20. The Governor has directed that an allocation of ₹ **112.34 crore** be made for FY 2019-20 for the construction of Rural Hospitals, Primary Health Centres and Sub-Centres, ambulances, instruments, equipment and furniture, as per the proposal submitted by the Department. The region wise break up of this allocation is shown in **Annexure 8**.

20. The Governor has directed that an allocation of ₹ 157.71 crore should be earmarked for removal of backlog in sectors other than Irrigation in the *Scheme Expenditure* for FY 2019-20. This allocation should be strictly as per the Directives, and over and above the regular *Scheme Expenditure* outlay for the respective Departments. The region-wise allocation of this outlay shall be as per the following **Table II**. The details of the sectoral allocation for backlog removal within the respective regions are illustrated in **Annexure 8**.

TABLE II: Region-wise allocations of divisible outlay for the sectors other than Irrigation for FY 2019-20

Sr. No.	Region	Outlay for backlog removal (in ₹ crore) (Annexure 8)
1.	Vidarbha	19.01
2.	Marathwada	14.46
3.	Rest of Maharashtra	124.24
Total		157.71

Principles of Allocation of remaining *Scheme Expenditure* funds

21. The divisible portion of the *Scheme Expenditure* funds (excluding the Irrigation sector and funds for removal of backlog in the other backlog sectors) shall be distributed amongst the three regions in

proportion to the overall population of the respective regions. While doing so, the data of the 2011 census should be taken into consideration. Within this region-wise allocation of the remaining *Scheme Expenditure* funds, there would be flexibility to have sector-wise distribution depending upon the needs and development opportunities of respective regions in those sectors. However, the sum total of all the sectoral funds for a region should be within the overall ceiling of the share of that region in the *Scheme Expenditure* funds.

22. The Governor has directed that, Finance Department should publish Department-wise and Development Board-wise developmental provision of Committed Expenditure also.

Development Boards

23. The Directives of the Governor, dated 17th March, 2012, regarding preparation of the district development reports of at least 2 districts with priority to districts with a low Human Development Index by the respective Development Boards shall continue. In addition, the Boards can continue to conduct other studies in furtherance of the objectives of the Development Boards. To enable the Boards to undertake these responsibilities, the Governor has directed that an allocation of ₹ 2 crore be set aside for each of the Development Boards. Accordingly, funds shall be made available to the Boards as per their needs.

Governor's special responsibility under Article 371(2) (c)

24. As per provisions of Article 371(2) (c) of the Constitution read with Rule 10 of the Development Board Order, 2011, the Governor has the

special responsibility to ensure equitable arrangement for providing adequate facilities for technical education and vocational training and for adequate opportunities for employment in services under the control of the State Government in respect of the area of each Development Board.

25. As per Para 31 of the Directives dated 15th February 2014, the Governor had desired to review the status of opportunities regarding technical education and vocational training as well as employment in services under the control of the State Government for each region. The Governor had directed the Higher & Technical Education Department to submit the data of institutions of State and Central Government as well as private institutions, whether aided or unaided, providing technical education and vocational training along with the intake capacities and region-wise representation in students' admissions for the last three academic years. The Government had submitted the data of number of students admitted to professional, technical undergraduate courses for Academic Year 2015-16. By Directives dated 11th March 2016 the Governor had directed that the Government may set up a committee to suggest ways to address regional variations in the percentage of students getting admitted to such courses. By letter No. Misc-2017 / C.R. 34 / Technical Edu-4, dated 3rd November 2018, the Higher & Technical Education Department has submitted the report of the committee constituted under chairmanship of Director of Technical Education by Government Circular dated 20th January 2017. The Committee considered the region-wise admissions to Technical and Vocational education courses taken on the basis of Sanctioned Strength,

Admissions taken and Vacancy, for Academic Years 2015-16, 2016-17 and 2017-18. The Committee has recommended that, taking into consideration the information on region-wise vacancy in students' admissions in vocational, diploma and degree courses under the Technical Education Department and Skill Development & Entrepreneurship Department, the Committee is of the opinion that, currently there is no need to start new courses in Vidarbha, Marathwada and Rest of Maharashtra regions. The Governor has taken note of the report.

26. The Governor had also directed that the General Administration Department shall submit the data of region-wise representation of employment in services under the control of the State Government. The local Self-Government Institutions, Autonomous Bodies and the Government owned corporations were also to be considered while carrying out this exercise. Though a Cabinet Sub-Committee was constituted under the chairmanship of Minister of Finance by Government Resolution dated 15th October 2015, the report of the Sub-Committee is still awaited. The Governor has directed that this may be expedited.

Compliance of Directives

27. As per the provisions of Section 21(1) & (2) of the MWRRA Act, 2005, the MWRRA has special responsibility for removal of backlog as per Governor's directives. The Governor has entrusted MWRRA with the responsibility of monitoring the implementation of the Governor's Directives about the removal of backlog of irrigation in the four districts of Amravati division and Hingoli district in Marathwada

division. Accordingly, MWRRA shall take periodic reviews of the implementation of the Directives relating to the irrigation sector in the backlog districts with special reference to revised administrative approval, powers of re-appropriation, availability of adequate staff, land acquisition and rehabilitation. MWRRA shall submit compliance of the Directives with recommendations, if any, for the information of the Governor on a quarterly basis.

28. The Governor vide his Directives dated 10th March 2011 had directed to set up a mechanism to report the details of region-wise outlays and expenditure for all the sectors, including irrigation. The Governor had directed that the Planning department may publish the figures of region-wise plan expenditure since FY 2010-11 and indicate the extent of shortfalls or diversions between regions. In compliance to this Directive, the Planning Department had submitted the figures for FY 2012-13, FY 2013-14 respectively in Budget Session of FY 2014-15 and in Budget Session of FY 2015-16. The consolidated figures of FY 2010-11, 2011-12 and 2014-15 were submitted in Budget Session in 2016, and the consolidated figures for FY 2015-16 were submitted in Budget Session in 2017. By letter dated 3rd August 2018, the Planning Department has communicated that, the consolidated figures of region-wise and department-wise plan expenditure for FY 2016-17 have been submitted in the budget session of 2018. The same have also been uploaded and published on the website of the Department. The Governor has directed the Planning Department to publish the consolidated figures of region wise *Scheme expenditure* for FY 2017-18 in the Budget Session of 2019.

29. The Governor, vide his Directives dated 17th March 2012, had also directed the Finance Department to publish region-wise figures for non-plan developmental expenditure, as it also falls within the ambit of the special responsibility assigned to the Governor under sub-clause 2(b) of Article 371 and Rule 7 of the Order. These directions were repeated in the Directives dated 13th March 2013, 15th February 2014 and 10th March 2015. The figures of region wise expenditure (non-Plan) for FY 2011-12 and FY 2012-13 had been submitted by Finance Department. However, the figures of region-wise non-Plan development expenditure for FY 2013-14 onwards have not been submitted. This Directive on the compilation of the past years' region-wise ***Scheme Expenditure*** as well as ***Committed*** developmental expenditure figures should be complied with by July 2019.
30. The Governor has directed that the figures of expenditure for region wise *Scheme Expenditure* Component shall be published annually. The Governor also directs that these figures shall be put online.
31. In Para 37 of the Directives dated 13th March 2013 the Governor had directed that the Planning department shall re-examine the items of expenditure which have been classified as non-divisible in the Budget documents and shall assign them to the respective regions whenever possible. In Para 39 of the Directives dated 10th March 2015, the Governor reiterated that all attempts need to be made to re-classify the items of expenditure so as to ensure that no divisible item is wrongly considered to be a non-divisible item. Similar directions were issued in Para 44 of the Directives dated 11th March 2016. The Governor had directed that the details of this exercise shall be

completed and submitted to the Governor by July, 2016. However, this Directive has not been complied as yet. In view of the change in classification in the Annual Financial Statement, the Finance Department is directed to ensure that the non-divisible components of the *Scheme Expenditure* shall be kept to the minimum possible and should be accurately classified.

32. The Governor had directed the Divisional Commissioners to review all aspects of removal of backlog as are relevant to their Divisions, and closely monitor the progress of the works related to liquidation of backlog, on a quarterly basis.
33. The Governor directs that the Chief Secretary shall review the compliance of the current as well as the earlier Directives regularly and address policy issues, if any, at the level of the State Government.

By order and in the name of the Governor of Maharashtra,

Sd/-

(B. Venugopal Reddy)

Principal Secretary to the Governor

Raj Bhavan, Mumbai

Date: 18th February 2019

Annexure 1

Statement showing region-wise financial backlog, as computed by the Indicators and Backlog Committee, as on 1st April, 1994 (₹ in crore)

Sr. No.	Region	Irrigation	Other Backlog Sectors	Total Backlog
1	Vidarbha	4083.00 (55.04%)	2541.02 (38.57%)	6624.02 (47.60%)
2	Marathwada	2401.00 (32.37%)	1603.55 (24.34%)	4004.55 (28.77%)
3	Rest of Maharashtra	934.00 (12.59%)	2444.20 (37.09%)	3378.20 (23.63%)
Total		7418.00 (100%)	6588.77 (100%)	14006.77 (100%)

Source: Indicators and Backlog Committee Report

Annexure 2A

Physical backlog (irrigation sector) removed in Amravati division since June, 2008

Backlog as on June 2007 = 3,38,070 Ha.(in SRE)

	Backlog removed during the previous year (in hectares SRE)	Balance backlog (in hectares SRE)
June 2008	46,700	2,91,370
June 2009	27,917	2,63,453
June 2010	5,935	2,57,518
June 2011	9,570	2,47,948
June 2012	13,929	2,34,019
June 2013	6,750	2,27,269
June 2014	3,564	2,23,705
June 2015	9,436	2,14,269
June 2016	19,837	1,94,432
June 2017	6,699	1,87,733
June 2018	8256	1,79,477

Annexure 2B

Physical backlog (irrigation sector) removed in Hingoli district since June, 2016

Backlog as on June 1994 = 15,160 Ha (in SRE)

Backlog as on June 2016= 11,900 Ha (in SRE)

	Backlog removed during the previous year (in hectares SRE)	Balance backlog (in hectares SRE)
June 2017	2000	9,900

Source: As submitted by letter No. Meeting 2018/C.R. 310/P & M 1, dated 25th January 2019, from Deputy Secretary (WRD).

Annexure 3

Revised physical backlog removal programme (irrigation sector)*

(in Ha SRE)

District	Balance physical backlog on 1 July 2018	Planning for creation of irrigation potential through the projects under backlog and outside backlog programme					Expected Year of Backlog Removal
		June - 2019	June - 2020	June - 2021	June - 2022	Total	
1	2	3	4	5	6	7	8
1. Amravati	72,971	15,359	22,409	25,380	33,309	96,457	June-2022
2. Akola	45,028	7,845	16,042	20,089	12,750	56,726	June-2022
3. Washim	9,216	5,780	3,824	5,269	0	14,873	June-2021
4. Buldhana	52,262	12,105	3,956	17,366	26,281	59,708	June-2022
Total Region	1,79,477	41,089	41,731	68,104	72,340	2,23,264	

* As submitted by letter No. Meeting 2018/C.R. 310/P & M 1, dated 25th January 2019, from Deputy Secretary (WRD)

Annexure 4

Balance cost of ongoing irrigation projects

Sr. No.	Region	No. of Projects as on 1 April, 2018	Balance Cost as on 1 April, 2018 (₹ in crore)@
1	Vidarbha	134	33121.47
2	Marathwada	57	13862.69
3	Rest of Maharashtra	143	36679.61
	Total	334	83663.77

@ Provisional cost.

Source: As submitted by letter No. Meeting 2018/C.R. 310/P & M 1, dated 25th January 2019, from Deputy Secretary (WRD)

Annexure 5A

Statement showing principles of allocation of divisible outlay in the Irrigation sector in *Scheme Expenditure 2019-20*

Region	Population* (2011 census)	% of population	Net sown area # (000 hect)	% of net sown area	Weightage of population and area (equal)
Vidarbha	23003179	23.03%	5106.8	28.27%	25.65%
Marathwada	18727748	18.75%	4755.9	26.33%	22.54%
Rest of Maharashtra	58163598	58.23%	8199.3	45.40%	51.81%
Total	99894525	100.00%	18062.0	100.00%	100.00%

*Source- Census 2011

Source- Indicator & Backlog Committee report, Volume -I

Annexure 5 B

Statement showing principles of allocation of outlay in Irrigation sector- Tribal Component in *Scheme Expenditure 2019-20*

Region	Tribal Population (2011 census)	% of population	Area under TCSP (sq. km)	% of area under TCSP	Weightage of population and area (equal)
Vidarbha	2918737	28.12%	31101	56.07%	42.09%
Marathwada	746041	7.19%	1983	3.58%	5.38%
Rest of Maharashtra	6715782	64.69%	22382	40.35%	52.52%
Total	10380560	100.00%	55466	100.00%	100.00%

Source: Census 2011 and Tribal Development Department, Government of Maharashtra

Annexure 6A

Statement showing the allocation of funds to the three regions on the basis of principles of allocation, corrections of shortfall / excess in expenditures and PMKSY additional funding (2018-19) (₹ in crore)

Region	Region-wise weight-age of population and net sown area (equal weight-age)	Distribution of balance funds	Corrections to be made for excess/shortfall of expenditure from FY 2013-14 to 2015-16 **	Corrections to be made in FY 2019-20 due to Adjustment of PMKSY project additional funding of ₹ 500 Crore made in FY 2018-19	Final allocation of divisible outlay (Col 6=Col 3 +Col 4+Col 5)
1	2	3	4	5	6
Vidarbha	25.65%	1441.53	-255.02	- 371.75	814.76
Marathwada	22.54%	1266.75	132.30	112.70	1511.75
Rest of Maharashtra	51.81%	2911.72	122.72	259.05	3293.49
Total	100%	5620.00	0	0	5620.00

** See Annexure 5 D Column 7 of the Directives dated 11th March 2017.

Footnote:

1. Negative (-) sign shows that the funds have to be taken out of the region.
2. Positive (+) sign shows that the funds have to be given to the region.

Annexure 6B

Statement showing the allocation of Tribal Component Schemes funds to the three regions for irrigation sector on the basis of respective weightages of regions in terms of tribal population and area under Tribal Component Schemes

Region	Region-wise weightage of Tribal Component Schemes	Outlay (₹ in Crore)
Vidarbha	42.09%	21.04
Marathwada	5.38%	2.69
Rest of Maharashtra	52.52%	26.27
Total	100.00%	50.00

Annexure 6C

**Statement showing the allocation of funds for the irrigation sector
(₹ in Crore)**

Allocation for items listed in Para 10 (a)		813.22
Special Allocations	Inter State Projects	50
	Gosikhurd National Project	500
	Krishna Marathwada Irrigation Project	500
	Liquidation of backlog in 4 districts of Amravati division	750
Allocation for projects listed in Para 10(d) (Reimbursible basis)		500
Region-wise Allocation (Divisible Outlay)	General	5620
	Tribal	50
Total		8783.22

Annexure 7

Statement showing remaining financial backlog in Public Health sector as on 31/03/2018 (₹ in crore)

Status as on 31.03.2000	Status as on 31.03.2014	Status as on 31.03.2015	Status as on 31.03.2016	Status as on 31.03.2017	Status as on 31.03.2018
1353.67	402.87	239.10	174.23	134.80	94.19

Annexure 8

Statement showing sector-wise (other than irrigation) allocation of outlay for backlog removal in the *Scheme Expenditure 2019-20* (₹ in Crore)

Sr. No.	Sector	Vidarbha	Marathwada	Rest of Maharashtra	Total
1	Technical Education				
a	ITIs	5.50	0	4.82	10.32
b	Technical High Schools	3.50	0	1.55	5.05
2	Public Health	10.01	14.46	87.87	112.34
3	Energisation of Pump Sets	0	0	30.00	30.00
Total (1+2+3)		19.01	14.46	124.24	157.71

Footnote: Apart from above allocation, an amount of ₹ 2 crore shall be earmarked for the purpose as explained in Para 23.